

2003 - 2002 Budgeted Table of Organization Changes

| Divisions/Positions | Net Change |
|---|-----------------------|
| Manager & Staff Division | |
| Print Shop - Transfer of positions from Public Affairs division. | 4.0 |
| | <u>4.0</u> |
| Public Affairs Division | |
| Print Shop - Transfer positions to Information Technology | -4.0 |
| Community Affairs Specialist (Community Relations) - Reg. Part-time .6 to .8 | 0.2 |
| Customer Services Rep I - NEW (Customer Services - Office) | 1.0 |
| Customer Services Rep II - NEW (Customer Services - Office) | 2.0 |
| Customer Services Rep II - NEW (Customer Services - Office) - Regular Part-time | 0.5 |
| Meter Repairer - NEW (Customer Services - Field) | 1.0 |
| Meter Readers - DELETE (Customer Services - Field) | -4.0 |
| Administrative Assistant III -= Transfer from Sales Admin. To Transmission & Distribution) | -3.0 |
| Administrative Assistant III - NEW (Sales Admin.) | 1.0 |
| | <u>-5.3</u> |
| Legal Division | |
| No change in positions | <u>0.0</u> |
| Finance Division | |
| No change in positions | <u>0.0</u> |
| Engineering Division | |
| Manager of Geospatial I. T. - NEW (Engineering Administration) | 1.0 |
| | <u>1.0</u> |
| Planning Division | |
| Planner I - NEW (Director of Planning) | 1.0 |
| | <u>1.0</u> |
| Operations and Maintenance Division | |
| Water Qulaity Investigator II - NEW (Laboratory) | 1.0 |
| Laborer - NEW (Environmental Compliance) | 1.0 |
| Lead Water Treatment Technicans - NEW (Recycling Plant) | 3.0 |
| Water Treatment Tech I - NEW (Recycling Plant) | 5.0 |
| Water Treatment Tech II - NEW (Recycling Plant) | 6.0 |
| Laborer - NEW (Recycling Plant) | 1.0 |
| Administrative Asssistant III -= Transfer from Sales Admin. To Transmission & Distribution) | 3.0 |
| Service Worker I - NEW (Emergency Services) | 1.0 |
| Instrument Technicians - NEW (Instrumentation & Control Systems) | 2.0 |
| Process Control Technician - NEW (Instrumentation & Control System) | 1.0 |
| Staff Analyst I - NEW (Maintenance) | 1.0 |
| Assistant Superintendent - DELETED (Maintenance) | -1.0 |
| | <u>24.0</u> |
| Total Position Changes | <u><u>24.7</u></u> |